

ref	Org name	Project name	Funding being sought	Is the organisation eligible to apply (Y/N)	Does the project have an economic, social or environmental objective (Y/N)	Does the project deliver a physical improvement in one of more of the neighbourhoods eligible to apply? (Y/N)	Which neighbourhood?	Does the project have support of at least one ward councillor? (Y/N)	Does the project have support from the local community? Y/N	Climate impact assessment submitted? Y/N/ NA	comments	Put forward for assessment? Y/N	Publicly accessible improvements to mitigate development, with measurable success? (out of 25)	Project needed by the community? (out of 25)	Deliverable in 12-18 months? (out of 25)	Contribution to net zero (out of 25)	Value for money and sustainable benefits (out of 25)	Total (out of 125)	panel comments	R-A-G assessment	Recommended funding	
1	Friends of Imperial Square Heritage and Conservation (FISHAC)	Reinstatement of historic railings and entrances around Imperial Gardens	£5,500	Yes	Yes	Yes	Lansdown Park	Yes	Y	NA		Y		10	10	23	2	8	53	Did not score well, panel members not certain that the project fully meets the criteria		0
2	Friends of Hatherley Park	Replacement slide	£1,500	Yes	Yes	Yes	Lansdown Park	Yes	Y	NA		Y		19	20	25	1	21	86	Recommend funding in full		1500
3	The Petersfield Partnership	St Peters & The Moors Community Sports Hub	£14,460.00	Yes	Yes	Yes	St Peters	Yes	Y	Y		Y		19	22	18	12	19	90	Good application - but suggest partfunding; pathway at £9.5k and lighting at £900 = 10.4k.		10,400
4	Cheltenham Saracens FC	Improve access to Petersfield Park & Community Hub	£9,660.00	Yes	Yes	Yes	St Peters	Yes	Y	NA		Y		20	21	22	4	17	84	This application felt like a duplicate of the application from Petersfield Partnership which has been supported		0
5	Jon Sneath	Evenlode	?	Maybe	Yes	Yes	Oakley	Yes	Maybe	NA	No constitution provided - is the group constituted?	Maybe		13	17	15	14	8	67	Need to go back and ask for figures, plus some uncertainties about the nature of the group		
6	Friends of Pittville	Pump Room interpretation board	£1,500	Yes	Yes	Yes	Pittville	Yes	Y			Y		17	14	23	2	15	71	Did not score well, panel members not certain that the project fully meets the criteria		0
7	West Cheltenham Parochial Church Council	Development of St Aidan's Garden	£27,123	Yes	Yes	Yes	Hesters Way	Yes	Y	Y		Y		18	20	17	13	16	84	The project is dependent on other funding - suggest part-funding the community veg garden project earthworks and hard landscaping		12,388
8	Friends Of Naunton Park	Asquith Road Car Park Path Addition	£6,200	Yes	Yes	Yes	College	Yes	Y	NA		Y		17	17	20	9	16	79	Reviewed against the other projects presented in Naunton Park. The Panel prioritised across the projects presented.		0
9	Cheltenham Sea Cadets	Solar Panels Project	£8,000	Yes	Yes	Yes	St Peters	Yes	Y	NA		Y		15	19	24	24	22	104	good application, have brought in some add funding, fund in full		8000
10	Vision 21 Gloucestershire	EcoHub	£18,921	Yes	Yes	Yes	St Pauls	Yes	Y	Y	2023 CIL grant not yet claimed	Y		20	20	14	23	21	98	There was a query over deliverability within timescale, but the panel recognised that V21 good at project management at fundraising - recommend part funding the PV panels		12,171
11	Friends of Elmfield	Elmfield Paths and SuDS	5000	Yes	Yes	Yes	St Pauls	Yes	Y	NA	Cllr Flo Clucas from neighbouring Swindon Village ward has supported the application, not the ward cllrs.	Y		19	22	20	11	19	91	Recommend funding in full		5,000
12	Holy Apostles' C of E Primary School	HAPS Solar Panels	£4,000.00	Yes	Yes	Yes	Battledown	Yes	Y	NA		Y		16	18	17	23	19	93	Good project, recommend part-funding with the potential for the diocese to make a contribution to the project		3,000
13	The Gloucestershire Everyman Theatre Company Limited	Everyman Theatre Education Centre @ Grove Street - creative arts for all communities	£16,587.36	Yes	Yes	Yes	Lansdown	Yes	Y	Y		Y		20	20	20	10	18	88	Good project, recommend part funding the works but not the VAT nor contingency		11,519
14	Naunton Park Preschool Playgroup	Naunton Park Preschool Outdoor Play Area Redesign	£9,500	Yes	Yes	Yes	College	Yes	Y	NA		Y		19	19	13	9	13	73	Did not score well, panel members not certain that the project fully meets the criteria		0
15	MONKSCROFT COMMUNITY ACTION GROUP	REIMAGINING SPACES - MONKSCROFT	£9,000	Yes	Yes	Yes	St Marks	Yes	Y	NA		Y		20	23	19	10	19	91	Good project that is community-led, recommend funding in full		9,000
16	Naunton Area Residents' Association	The Triangle Community Garden Improvement	£2,060	Yes	Yes	Yes	College	Yes	Y	NA		Y		15	18	21	15	20	89	Good application, recognised that the garden is very well liked by the community, recommend funding in full		2,060
17	10th Cheltenham (All Saints) Scoup Group	Solar Panel Installation	£9,000	Yes	Yes	Yes	Pittville	Yes	Question not answered	NA		Y		15	10	21	23	21	90	Recommend funding in full		9000

18	Daisybank Community Interest Company	Daisybank College & Charlton Park engagement project	£750	Yes	Yes	Maybe	Charlton Park / College	Yes	Y	NA	Daisybank itself is in the parish area but the project is to engage with the adjacent non parish areas	Y	15	15	21	11	15	77	The panel wondered whether LwWHPC could fund this project as parish councils can fund projects even if the project is just over their border if there is a clear benefit to its area.		0
19	Cheltenham Paint Festival	Honeybourne Line street art murals to improve public realm	£7,500	Maybe	Yes	Yes	Border between Lansdown & St Peters	Yes	Maybe	NA	Organisation is a company ltd by guarantee. Bank statement supplied as evidence of the organisation, no constitution	Maybe	17	20	22	7	17	83	The panel noted that other funds may be available for CPF and understand officers are currently reviewing active projects related to the Honeybourne Line.		0
20	The Rock	Spokes and Hope	£15,000	Yes	Yes	Yes	St Peters	Yes	Y	Y		Y	20	21	21	18	17	97	The panel recommend part-funding the cycle shed = £5k		5,000
21	Alliance for Equality	Common Ground Cheltenham- multiuse community and young people space	23000	Yes	Yes	Yes	St Marks	Yes	Y	Y		Y	21	19	20	17	20	97	Part-fund - £8k for first phase electrics, plus contribution to materials and equipment @ £5000, but not floor - need to make sure that the project has robust fundraising to attract further investment to deliver first phase of the renovation works. Plus opps to reach out to local companies for social value opps		13,000
22	The Playhouse Theatre Cheltenham	Playhouse Capital Investment Scheme	£9,500	Yes	Yes	Yes	College	Yes	Y	NA		Y	18	20	18	11	17	84	Recommend not funding this project. The Council has recently provided a £25k grant to the Playhouse		0
23	Monkscroft Pastoral Care Project	MPCP Family Wellbeing Hub Haven	£20,000	Yes	Yes	Yes	St Marks	Yes	Y		Councillorssupporting bid are Hesters Way and Springbank, from neighbouring wards	Y	18	21	18	12	16	85	Although the panel did like the project, they suggested exploring links with the other Monkscroft project - maybe resubmit next year?		0
24	Friends Of Naunton Park	Revamp Naunton Park Cafe's Outsidel	£2,200	Yes	Yes	Yes	College	Yes	Y	NA		Y	12	9	17	3	12	53	Did not score well, panel members not certain that the project fully meets the criteria		0
25	The Pilley Footbridge Action Group	Reopening of footpath ZCKS1 Right of Way (Old Patesians Footbridge)	£10,000	Maybe	Yes	Yes	Charlton Park	Yes	Y		Cllr Iain Dobie from College ward supported. Project is in Charlton Park, on the border with CKPC boundary. No constitution agreed currently.	Y	19	16	18	11	15	79	The project is on the border of CK and Leck parish councils, the panel wondered whether the parishes could fund this project as parish councils can fund projects even if the project is just over their border if they benefit their area.		0
26	Cheltenham Borough Council	St Peters Square playground improvements	£8,700	Yes	Yes	Yes	St Peters	Yes	Y	NA		Y	19	20	21	11	20	91	Important project in a priority community, fund in full		8,700
27	Cheltenham Borough Council Green space department	Fiddlers Green playground improvements	£9,200	Yes	Yes	Yes	Hesters Way	Yes	Y	NA	Funded £12k for this play area from 2023 CIL Fund	Y	19	20	21	12	20	92	Recommend funding in full		9,200
28	Fairview Community Association (FCA)	The Future of Fairview - building a more connected community	£3,500.00	Yes	Yes	Maybe	All Saints	Yes	Y	NA	Project doesn't deliver a physical improvement	maybe	15	16	20	9	15	75	Project does not deliver a physical improvement		0